

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 724

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE STATE TAX COMMISSION FOR FISCAL YEAR 2011; REDUCING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS FOR THE TAX COMMISSION FOR FISCAL YEAR 2011; APPROPRIATING ADDITIONAL MONEYS TO THE STATE TAX COMMISSION FOR FISCAL YEAR 2011; APPROPRIATING ADDITIONAL MONEYS TO THE STATE TREASURER FOR FISCAL YEAR 2011; AND INCREASING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS FOR THE STATE TREASURER FOR FISCAL YEAR 2011.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. The appropriation made to the State Tax Commission in Section 3 of House Bill No. 698, as enacted by the Second Regular Session of the Sixtieth Idaho Legislature, is hereby reduced for the designated programs by the following amounts according to the designated expense classes from the listed fund for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. GENERAL SERVICES:				
FROM:				
Abandoned Property Trust - Unclaimed Property Fund		\$100,300	\$15,300	\$115,600
II. AUDIT AND COLLECTIONS:				
FROM:				
Abandoned Property Trust - Unclaimed Property Fund	\$462,200	\$206,100		\$668,300
III. REVENUE OPERATIONS:				
FROM:				
Abandoned Property Trust - Unclaimed Property Fund	\$67,000	\$500		\$67,500
GRAND TOTAL	\$529,200	\$306,900	\$15,300	\$851,400

SECTION 2. The authorization made to the State Tax Commission in Section 4 of House Bill No. 698, as enacted by the Second Regular Session of the Sixtieth Idaho Legislature, is hereby reduced by eight (8) full-time equiv-

1     alent positions at any point during the period July 1, 2010, through June 30,  
2     2011, for the programs specified in Section 1 of this act.

3             SECTION 3. In addition to the appropriation made in Section 3 of House  
4     Bill No. 698, as enacted by the Second Regular Session of the Sixtieth Idaho  
5     Legislature, there is hereby appropriated to the State Tax Commission the  
6     following amounts to be expended for the designated programs according to  
7     the designated expense classes from the listed fund for the period July 1,  
8     2010, through June 30, 2011:

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL		
	COSTS	EXPENDITURES	OUTLAY	TOTAL	
12	I. GENERAL SERVICES:				
13	FROM:				
14	Administration and Accounting				
15	Fund	\$100,300	\$15,300	\$115,600	
16	II. AUDIT AND COLLECTIONS:				
17	FROM:				
18	Administration and Accounting				
19	Fund	\$32,200	\$206,100	\$238,300	
20	III. REVENUE OPERATIONS:				
21	FROM:				
22	Administration and Accounting				
23	Fund	\$67,000	\$500	\$67,500	
24	GRAND TOTAL	\$99,200	\$306,900	\$15,300	\$421,400

25             SECTION 4. In addition to the appropriation made in Section 3 of House  
26     Bill No. 689, as enacted by the Second Regular Session of the Sixtieth Idaho  
27     Legislature, there is hereby appropriated to the State Treasurer the follow-  
28     ing amounts to be expended according to the designated expense classes from  
29     the listed fund for the period July 1, 2010, through June 30, 2011:

30	FOR:			
31	Personnel Costs			\$430,000
32	Operating Expenditures			<u>421,400</u>
33	TOTAL			\$851,400
34	FROM:			
35	Abandoned Property Trust - Unclaimed Property			
36	Fund			\$851,400

37             SECTION 5. In addition to the authorization provided in Section 6 of  
38     House Bill No. 689, as enacted by the Second Regular Session of the Sixtieth  
39     Idaho Legislature, the State Treasurer is authorized no more than eight (8)

1 full-time equivalent positions at any point during the period July 1, 2010,  
2 through June 30, 2011, for the program specified in Section 4 of this act.